

George West ISD
2022-2023 Budget
Adopted August 31, 2022

		2021-2022	2022-2023	Change	% Chg
		Budget	Budget		
	REVENUE TOTALS	\$11,716,720	\$12,392,302	\$675,583	6%
	EXPENDITURE TOTALS	\$11,716,720	\$12,392,302	\$675,582	6%
		(\$0)	\$0		
199	11 Instruction	\$5,908,456	\$6,102,682	\$194,226	3%
	12 Instructional Resources & Media	\$111,348	\$111,251	(\$97)	0%
	13 Curriculum and Instructional	\$19,732	\$19,732	\$0	0%
	21 Instructional Leadership	\$0	\$49,758	\$49,758	100%
	23 School Administration	\$643,298	\$561,998	(\$81,300)	-13%
	31 Guidance and Counseling Services	\$586,610	\$599,123	\$12,513	2%
	33 Health Services	\$94,141	\$100,054	\$5,913	6%
	34 Transportation	\$494,018	\$572,671	\$78,653	16%
240	35 Cafeteria	\$536,891	\$597,802	\$60,911	11%
	36 Extra-Curricular/Co-Curricular	\$724,012	\$822,159	\$98,147	14%
	41 General Administration	\$765,334	\$774,309	\$8,975	1%
	51 Plant M&O	\$1,514,679	\$1,612,523	\$97,844	6%
	52 Security & Monitoring	\$49,680	\$188,150	\$138,470	279%
	53 Data Processing Services	\$92,811	\$94,639	\$1,828	2%
	81 Facilities Acquisition	\$0	\$0	\$0	0%
	93 Payments Member District	\$40,000	\$41,200	\$1,200	0%
	99 Other Intergovernmental	\$135,710	\$144,250	\$8,540	0%